

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 12, ENDING MAY 24, 2003

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	608	45	41	0	0	230	23	0	0	0	97	436
ATTORNEY GENERAL	11	467	19	3	0	0	0	0	0	0	0	100	122
AUDITOR GENERAL	03	151	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	915	5	11	0	147	0	2	0	15	320	128	628
CIVIL RIGHTS	15	131	0	0	0	0	0	0	0	0	57	19	76
CIVIL SERVICE	19	188	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,281	37	136	471	0	102	54	0	1,184	576	454	3,014
CONSUMER & INDUSTRY SERVICES	63	3,251	270	40	0	649	114	5	0	0	236	644	1,958
CORRECTIONS	47	17,163	8	862	9,123	0	11	86	0	516	2,150	1,272	14,028
EDUCATION	31	300	2	6	0	2	0	0	0	23	83	76	192
ENVIRONMENTAL QUALITY	76	1,369	36	2	0	0	763	47	0	0	1	211	1,060
EXECUTIVE OFFICE	01	56	0	0	0	0	0	0	0	0	1	0	1
FAMILY INDEPENDENCE AGENCY	43	10,299	195	70	0	77	4	4	0	364	6,102	1,389	8,205
HISTORY ARTS AND LIBRARIES	25	295	27	42	0	0	6	3	0	0	49	48	175
INFORMATION TECHNOLOGY	08	1,725	0	33	0	0	6	60	0	0	1	336	436
MANAGEMENT & BUDGET	07	1,300	6	330	0	0	31	13	0	0	2	219	601
MILITARY AFFAIRS	51	937	29	152	0	0	18	10	0	465	24	57	755
NATURAL RESOURCES	75	2,872	1,108	615	0	0	183	252	0	11	29	229	2,427
STATE	23	1,852	30	22	0	0	0	0	0	0	0	1,262	1,314
STATE POLICE	55	2,790	163	29	0	0	73	22	1,687	6	0	303	2,283
TRANSPORTATION	59	2,942	60	748	0	0	459	642	0	0	1	244	2,154
TREASURY	27	1,599	10	29	0	0	1	2	0	0	5	682	729
<b>GRAND TOTAL:</b>		<b>55,491</b>	<b>2,050</b>	<b>3,173</b>	<b>9,594</b>	<b>875</b>	<b>2,001</b>	<b>1,225</b>	<b>1,687</b>	<b>2,584</b>	<b>9,637</b>	<b>7,773</b>	<b>40,599</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.